



Selection Criteria :

Business Unit : CIV10
Period : Jan-Dec (2020)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00112399

Award Id : 00114340 NDC Support Programme en Côte	Period : Jan-Dec (2020)			
Project # : 00112399 NDC support Programme CI	Impl. Partner : 01618 Direction De L'environnement Location : Cote d'Ivoire			
Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 32201 (Cote D'Ivoire-Central)

Fund : 30084 (Prog Resources from 11888)

74112 - Accounting related Fees	0.00	19.29	0.00	0.00	19.29
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Total for Fund 30084	0.00	19.29	0.00	0.00	19.29
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Total for Dept : 32201	0.00	19.29	0.00	0.00	19.29
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Dept: 32204 (Cote D'Ivoire-Dem. Governance)

Fund : 30079 (EUROPEAN COMMISSION)

75105 - Facilities & Admin - Implement	0.00	- 19.14	0.00	0.00	- 19.14
75707 - Learning – subsistence allowan	0.00	- 273.41	0.00	0.00	- 273.41

Total for Fund 30079	0.00	- 292.55	0.00	0.00	- 292.55
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Total for Dept : 32204	0.00	- 292.55	0.00	0.00	- 292.55
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Dept: 32205 (Cote D'Ivoire-Energy &Environmt)

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	9,242.31	0.00	0.00	9,242.31
71211 - Intl Consult Security Charge	0.00	383.56	0.00	0.00	383.56
71305 - Local Consult.-Sht Term-Tech	0.00	4,101.99	0.00	0.00	4,101.99
71505 - UN Volunteers-Stipend & Allow	0.00	9,107.65	0.00	0.00	9,107.65
71520 - UNV-Language Allowance	0.00	324.80	0.00	0.00	324.80
71535 - UNV-Medical Insurance	0.00	2,430.60	0.00	0.00	2,430.60
71540 - UNV-Global Charges	0.00	436.19	0.00	0.00	436.19
71541 - UNVs-Contribution to security	0.00	364.31	0.00	0.00	364.31
71550 - UNV-Resettlement Allowance	0.00	758.98	0.00	0.00	758.98
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	72.32	0.00	0.00	72.32
71591 - UNV_Cost_Recovery_Deployment	0.00	1,591.09	0.00	0.00	1,591.09
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,711.71	0.00	0.00	1,711.71
71605 - Travel Tickets-International	0.00	2,913.00	0.00	0.00	2,913.00
71615 - Daily Subsistence Allow-Intl	0.00	1,797.30	0.00	0.00	1,797.30
71635 - Travel - Other	0.00	564.00	0.00	0.00	564.00
72120 - Svc Co-Trade and Business Serv	0.00	103.64	0.00	0.00	103.64
72440 - Connectivity Charges	0.00	2,156.44	0.00	0.00	2,156.44
72715 - Hospitality Catering	0.00	0.01	0.00	0.00	0.01
72805 - Acquis of Computer Hardware	0.00	13,550.00	0.00	0.00	13,550.00
72815 - Inform Technology Supplies	0.00	79.00	0.00	0.00	79.00
73315 - Leasing of Hardware	0.00	1,425.24	0.00	0.00	1,425.24
74112 - Accounting related Fees	0.00	1,464.15	0.00	0.00	1,464.15
75105 - Facilities & Admin - Implement	0.00	6,816.42	0.00	0.00	6,816.42
75705 - Learning costs	0.00	23,718.05	0.00	0.00	23,718.05
75708 - Learning - subcontracts	0.00	6,909.08	0.00	0.00	6,909.08
76135 - Realized Gain	0.00	- 140.11	0.00	0.00	- 140.11

Total for Fund 30000	0.00	91,881.73	0.00	0.00	91,881.73
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Combined Delivery Report By Project

Award Id : 00114340 NDC Support Programme en Côte	Period : Jan-Dec (2020)			
Project # : 00112399 NDC support Programme CI	Impl. Partner : 01618 Direction De L'environnement			
	Location : Cote d'Ivoire			
Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	95,071.21	0.00	0.00	95,071.21
71211 - Intl Consult Security Charge	0.00	2,549.39	0.00	0.00	2,549.39
71305 - Local Consult.-Sht Term-Tech	0.00	56,401.04	0.00	0.00	56,401.04
71360 - Local Consult-Security	0.00	1,303.60	0.00	0.00	1,303.60
71405 - Service Contracts-Individuals	0.00	77,379.88	0.00	0.00	77,379.88
71410 - MAIP Premium SC	0.00	34.86	0.00	0.00	34.86
71415 - Contribution to Security SC	0.00	2,788.04	0.00	0.00	2,788.04
71505 - UN Volunteers-Stipend & Allow	0.00	4,339.00	0.00	0.00	4,339.00
71520 - UNV-Language Allowance	0.00	154.51	0.00	0.00	154.51
71535 - UNV-Medical Insurance	0.00	318.20	0.00	0.00	318.20
71540 - UNV-Global Charges	0.00	185.58	0.00	0.00	185.58
71541 - UNVs-Contribution to security	0.00	173.56	0.00	0.00	173.56
71550 - UNV-Resettlement Allowance	0.00	361.60	0.00	0.00	361.60
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	37.30	0.00	0.00	37.30
71591 - UNV_Cost_Recovery_Deployment	0.00	820.62	0.00	0.00	820.62
71592 - UNV_COST_RECOVERY_RECURRING	0.00	706.48	0.00	0.00	706.48
71605 - Travel Tickets-International	0.00	304.46	0.00	0.00	304.46
71615 - Daily Subsistence Allow-Intl	0.00	2,667.74	0.00	0.00	2,667.74
72311 - Fuel, petroleum and other oils	0.00	127.34	0.00	0.00	127.34
72405 - Acquisition of Communic Equip	0.00	1,290.55	0.00	0.00	1,290.55
72425 - Mobile Telephone Charges	0.00	2,198.33	0.00	0.00	2,198.33
72440 - Connectivity Charges	0.00	1,043.09	0.00	0.00	1,043.09
72505 - Stationery & other Office Supp	0.00	2,855.52	0.00	0.00	2,855.52
74112 - Accounting related Fees	0.00	6,053.16	0.00	0.00	6,053.16
74210 - Printing and Publications	0.00	7,083.65	0.00	0.00	7,083.65
74596 - Services to projects -GOE	0.00	38.76	0.00	0.00	38.76
75105 - Facilities & Admin - Implement	0.00	23,743.28	0.00	0.00	23,743.28
75705 - Learning costs	0.00	69,850.03	0.00	0.00	69,850.03
75707 - Learning - subsistence allowan	0.00	3,051.59	0.00	0.00	3,051.59
76125 - Realized Loss	0.00	854.72	0.00	0.00	854.72
76135 - Realized Gain	0.00	-49.15	0.00	0.00	-49.15
Total for Fund 30079	0.00	363,737.94	0.00	0.00	363,737.94

Fund : 30084 (Prog Resources from 11888)

71205 - Intl Consultants-Sht Term-Tech	0.00	15,620.00	0.00	0.00	15,620.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,705.91	0.00	0.00	5,705.91
71360 - Local Consult-Security	0.00	236.79	0.00	0.00	236.79
71615 - Daily Subsistence Allow-Intl	0.00	209.72	0.00	0.00	209.72
72220 - Furniture	0.00	1,378.47	0.00	0.00	1,378.47
72405 - Acquisition of Communic Equip	0.00	666.53	0.00	0.00	666.53
72805 - Acquis of Computer Hardware	0.00	23.28	0.00	0.00	23.28
73315 - Leasing of Hardware	0.00	2.48	0.00	0.00	2.48
74112 - Accounting related Fees	0.00	763.24	0.00	0.00	763.24
74120 - Capacity Assessment	0.00	377.52	0.00	0.00	377.52
74210 - Printing and Publications	0.00	384.28	0.00	0.00	384.28
74705 - Port Operation	0.00	934.80	0.00	0.00	934.80
75105 - Facilities & Admin - Implement	0.00	1,249.60	0.00	0.00	1,249.60
75705 - Learning costs	0.00	21,012.37	0.00	0.00	21,012.37
76125 - Realized Loss	0.00	8.76	0.00	0.00	8.76
76135 - Realized Gain	0.00	-47.42	0.00	0.00	-47.42
Total for Fund 30084	0.00	48,526.33	0.00	0.00	48,526.33

Total for Dept : 32205 **0.00** **504,146.00** **0.00** **0.00** **504,146.00**

Total for Project : 00112399 **0.00** **503,872.74** **0.00** **0.00** **503,872.74**



Combined Delivery Report By Project

Award Id : 00114340 NDC Support Programme en Côte	Period :	Jan-Dec (2020)
Project # : 00112399 NDC support Programme CI	Impl. Partner :	01618 Direction De L'environnement
	Location :	Cote d'Ivoire

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Award Total :	0.00	503,872.74	0.00	0.00	503,872.74

Signed By :

Richemond Agre' ASSIE

Date :

01-03-2021

Samir ASSIE



UN
DP

UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

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Selection Criteria :

Business Unit : CIV10
Period : Jan-Dec (2020)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00112399

Award Id : 00114340	NDC Support Programme en Côte	Period :	Jan-Dec (2020)				
Project # :	NDC support Programme CI	Impl. Partner :	None				
		Location :	Cote d'Ivoire				
			Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32201	- Cote D'Ivoire-Central		0.00	19.29	0.00	0.00	19.29
32204	- Cote D'Ivoire-Dem. Governance		0.00	- 292.55	0.00	0.00	- 292.55
32205	- Cote D'Ivoire-Energy &Envimnt		0.00	504,146.00	0.00	0.00	504,146.00